

DRAFT Community Health Impact Fund Allocation Timeline		2024	2025	2026	CHNA	2027	2028	2029	2030	2031	Total
	Year #	1	2	3		4	5	6	7	8	
Economic/Financial Stability and Mobility (15M)											
Innovative Workforce Development Strategies:		\$ 2,000,000				\$ 2,000,000			\$ 2,000,000	\$ -	\$ 6,000,000
Invest in Multilingual Workforce:			\$ 1,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
Training on Wealth Building and Business Loans:		\$ 1,000,000					\$ 1,000,000			\$ 1,000,000	\$ 3,000,000
Housing (18M)											
Production of Affordable Housing		\$ 8,000,000									\$ 8,000,000
Eviction Prevention		\$ 4,000,000									\$ 4,000,000
Support CDCs & Other Non-Profit Development Corps		\$ 6,000,000									\$ 6,000,000
Behavioral Health (15M)											
Expand Behavioral Health Services		\$ 2,000,000				\$ 3,000,000			\$ 2,000,000		\$ 7,000,000
Innovative Youth Well-being Interventions		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 8,000,000
Food and Nutrition (12M)											
Policy & System Change		\$ 3,000,000	\$ 3,000,000								\$ 6,000,000
Access to Healthy Foods			\$ 3,000,000								\$ 3,000,000
Create new Innovative Systems for Food Growth				\$ 1,000,000		\$ 1,000,000			\$ 1,000,000		\$ 3,000,000
Totals		\$27,000,000	\$ 8,000,000	\$3,000,000		\$ 9,000,000	\$2,000,000	\$2,000,000	\$7,000,000	\$2,000,000	\$ 60,000,000